

Report of the Head of Scrutiny and Member Development

Report to Scrutiny Board (Sustainable Economy and Culture)

Date: 20th October 2011

Subject: Development Directorate: 2011/12 Budget - Financial Position

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

1.0 Introduction

- 1.1 At the 22nd of September meeting the Scrutiny Board (Sustainable Economy and Culture) asked to receive regular budget updates on the 2011/12 budget position for the City Development Directorate.
- 1.2 A report is attached which gives the financial position for City Development Directorate at period 5.
- 1.3 This report includes the Corporate Leadership Team report by service showing income, expenditure and the total over or under spend for the period.

2.0 Recommendations

- 2.1 Members are asked to comment on and note the report.

Background Papers

None used